

## BID Budget 2025-2026

Tax Rate Is 8.46 Per Thousand

### Income

City Assessment		\$53,112.00
Operational Income		
	Go Art Grant	\$5,000.00
	FeBREWary	\$16,000.00
	Cider Walk	\$5,100.00
	Jackson Square	\$3,400.00
	Wine Walk	\$20,000.00
	Christmas in the City	\$2,000.00
	<b>Total Income</b>	<b>\$104,612.00</b>

### Expenses

Operational Expenses		
	Rent	\$5,820.00
	Payroll	\$48,000.00
	Insurance	\$3,500.00
	Computer, Phone, Internet	\$2,100.00
	Ink, Toner, Copier	\$1,200.00
	Office Expenses	\$1,800.00
	Postage	\$200.00
	Tax & Audit	\$10,000.00
		<b>\$72,620.00</b>
Committee Expenses		
	Business Development	\$1,000.00
	Design	\$1,000.00
	Promotion	\$1,000.00
	Annual Meeting	\$1,500.00
	FeBREWary	\$4,500.00
	Jackson Square	\$6,000.00
	Beautification	\$6,000.00
	Wine Walk	\$4,500.00
	Christmas in the City	\$2,000.00
	Cider Walk	\$3,500.00
		<b>\$31,000.00</b>
	<b>Total Expenses</b>	<b>\$103,620.00</b>

Projected Net Income	\$992.00
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**DOWNTOWN BATAVIA**  
BUSINESS IMPROVEMENT DISTRICT

BATAVIA BUSINESS IMPROVEMENT DISTRICT  
MANAGEMENT ASSOCIATION, INC.

## **Ballot for 2025-26**

### **Election of Board of Directors**

**As a B.I.D. property owner you are eligible\* to vote for the following candidate(s) for the B.I.D. Board of Directors OR write in a property owner and/or tenant of your choice.**

(\*Name & property from City of Batavia Assessment List 2024. Assessment must be paid for 2024 in order to vote.)

The election results will be tallied and announced by Freed Maxick at: **B.I.D. Annual Meeting & Awards Cocktail Hour Thursday, April 10th, 5-7pm Center Street Smoke House**

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#### **Vote for one (1) – Property Owner**

☐ Kelsey Dilcher– Tonawanda Valley Federal Credit Union

☐ \_\_\_\_\_

#### **Vote for () – Tenant**

☐

☐ \_N/A\_

**Property Owner:** \_\_\_\_\_ **Business Name:** \_\_\_\_\_

**Property Address:** \_\_\_\_\_ **Business Address:** \_\_\_\_\_

**Email:** \_\_\_\_\_ **Phone:** \_\_\_\_\_

**Signature:** \_\_\_\_\_ **Date:** \_\_\_\_\_

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For future references, the best way to contact me or send me information is by  
(Check all that apply):

\_\_\_\_\_ **Phone:**

\_\_\_\_\_ **Email:**

\_\_\_\_\_ **Mailing**

**Deadline for Returning Ballots: Friday, APRIL 4, 2025,**  
**All Envelopes Must Be Postmarked No Later Than April 1st**

**MAIL BALLOT TO:**  
**Freed Maxick, CPAs**  
**Attn: Kathy Barrett, CPA (BID Ballot)**  
**One Evans Street**  
**Batavia, NY 14020**